The changes that have been made since the last public hearing:

1. Adjusted “Professional Services” to a new total of $60,000
   1. Total reflects the following:

                                                    i.      the hiring of Sands Anderson based on 10hrs per month (for 8 months remaining) at their hourly rate.

                                                   ii.     Adjusted “Professional Services” to account the for estimate annual cost of our treasurer based on the invoices we have received for this FY to date

                                                  iii.     Adjusted “Professional Services” to account for the expenses of Keane Law, PLLC for work on Fisher’s Pitt

1. Under “Public Safety and Code Enforcement” in Operating Expenses I put $15,500 to account for :

                                                    i.     $10,000 to White Stone VFD

                                                   ii.     $5,0000 to KVFD

                                                  iii.     $500 for code enforcement

1. Under “Charitable Donations – Fire and Rescue” in Community Support and Tourism is a $0  because we are giving the two VFD’s money from the ATL grant and not an actual donation from our operating budget.  The total amount of money to be given has not changed, just the line item where its reflected
2. Capital Budget –
   1. I was advised by our treasurer that sidewalk repair is not an allowable ARPA funds use so the sidewalk repair line item still exists just not in the ARPA funds subcategory.